

**TI-SPAIN BUDGET 2019**

Subcategory		Unrestricted	Restricted	Total	Remain amount for TI-Spain without expenditure
<b>INCOME</b>					
EU Projects	Anti Match-Fixing Top Training (AMATT)		16.354,07 €	16.354,07 €	0
	Integrity Watch (IW)		11.430,81 €	11.430,81 €	0
Business Integrity Forum		56.000,00 €		56.000,00 €	56.000,00 €
Posgraduate Diploma in Business Integrity, Transparency, and Good		39.000,00 €		39.000,00 €	39.000,00 €
Corporate Donors		22.000,00 €		22.000,00 €	22.000,00 €
Individual Donors		2.600,00 €		2.600,00 €	2.600,00 €
<b>TOTAL INCOME</b>		<b>119.600,00 €</b>	<b>27.784,88 €</b>	<b>147.384,88 €</b>	<b>119.600,00 €</b>

Subcategory		Unrestricted	Restricted	Chapter Expenses
<b>EXPENDITURE</b>				
Headquarter and rent locals		11.400,00 €		11.400,00 €
Staff (1 person)		18.000,00 €		18.000,00 €
Business Integrity Forum	Staff (1 person)	18.000,00 €		18.000,00 €
	Programs, sessions, travels, speaker's fees, materials, communication and other costs.	6.000,00 €		6.000,00 €
Posgraduate Diploma in Business Integrity, Transparency, and Good Governance	Staff	7.000,00 €		7.000,00 €
	Programs, sessions, travels, teacher's fees, materials, communication and other costs.	25.000,00 €		25.000,00 €
EU Projects	AMATT		16.354,07 €	0

	IW		11.430,81 €	0
Other costs (10%)		9.364,00 €		9.364,00 €
<b>TOTAL EXPENSES</b>		<b>94.764,00 €</b>	<b>27.784,88 €</b>	<b>94.764,00 €</b>

<b>NET BALANCE</b>	INCOME	EXPENDITURE	Total remain amount for TI-Spain
TOTAL	119.600,00	94.764,00 €	<b>24.960,00 €</b>